

CLERK'S OFFICE

APPROVED

Date: 11-6-07

ANCHORAGE, ALASKA

AR NO. 2007-221

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Anchorage Police
Department
For Reading: October 9, 2007

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FOUR HUNDRED TWENTY ONE THOUSAND EIGHT HUNDRED SEVENTY TWO DOLLARS (\$421,872) FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT, AND APPROPRIATING SEVEN THOUSAND EIGHT HUNDRED TWENTY DOLLARS (\$7,820) FROM THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151), ANCHORAGE POLICE DEPARTMENT 2007 OPERATING BUDGET AS A CONTRIBUTION TO THE FEDERAL CATEGORICAL GRANTS FUND (241) ANCHORAGE POLICE DEPARTMENT, FOR THE PURPOSE OF UNDERWRITING PROJECTS TO REDUCE CRIME AND IMPROVE PUBLIC SAFETY.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of FOUR HUNDRED TWENTY ONE THOUSAND EIGHT HUNDRED SEVENTY TWO DOLLARS (\$421,872), is appropriated from the U.S. Department of Justice, Office of Justice Programs, Edward Byrne Memorial Justice Assistance Grant to the Federal Categorical Grants Fund (241), Anchorage Police Department for the purpose of underwriting projects to reduce crime and improve public safety.

Section 2. That the sum of SEVEN THOUSAND EIGHT HUNDRED TWENTY DOLLARS (\$7,820) is appropriated from the Anchorage Metropolitan Police Service Area Fund (151), 2007 Anchorage Police Department Operating Budget as a contribution to the Federal Categorical Grants Fund (241), Anchorage Police Department for the purpose of underwriting projects to reduce crime and improve public safety.

Section 3. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 6th day of November, 2007.

Chair

ATTEST:

Beth S. Dwyer
Municipal Clerk

Departmental Appropriation:

Anchorage Police Department: \$429,692



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 597-2007

Meeting Date: October 9, 2007

From: Mayor

Subject: Appropriation from the U.S. Department of Justice, Office of Justice Programs,
Edward Byrne Memorial Justice Assistance Grant Program Award-2007-DJ-BX-0567
(\$429,692)

Edward Byrne Memorial Justice Assistance Grants, authorized by the Crime Identification Technology Act, 1998 (42USC14601), provide local governments with funds to underwrite projects to prevent and control crime based on local needs and conditions. The Municipality of Anchorage has been awarded a grant in the amount of \$421,872 (four hundred twenty-one thousand eight hundred seventy-two dollars) with a required local contribution of \$7,820 (seven thousand eight hundred twenty dollars) for a total program budget of \$429,692 (four hundred twenty-nine thousand six hundred ninety-two dollars). These amounts are requested to be appropriated to the Federal Categorical Grants Fund (241) for use by the Anchorage Police Department. The performance period of this grant is October 1, 2006 to September 30, 2010.

In accordance with program notice requirements, local public officials were presented with the following proposed expenditure areas thirty days prior to grant application submittal:

\$ 205,000	Panasonic CF-29 Mobile Data Computers for Patrol Deployment
\$ 155,000	Misc Communication and Computer System Upgrades
\$ 41,872	Misc Technology Project Completion Funding
\$ 20,000	Grant Administration Program Management
\$ 7,820	Intergovernmental Costs
\$ 429,692	Total Program Grant Expenditures

As required by the grantor, an advertised public hearing was held on June 14, 2007 at APD Headquarters to provide the opportunity for comment by local citizens and community organizations. No public comments were expressed at the meeting.

REVENUE:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
241-45537G-9331	Federal Grant Revenue Direct	\$ 421,872
241-45537G-9601	Contribution From Other Funds	7,820
	Total	\$ 429,692

EXPENDITURES:

241-45537G-1201	Overtime	20,00
241-45537G-3814	Miscellaneous	41,872

1 AM_EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT

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3			
4	241-45537G-5411	Computer HW > \$1,000	205,000
5	241-45537G-5603	M&E<\$5,000 Except HW & SW	155,000
6	241-45537G-6022	Clerk	54
7	241-45537G-6061	OEO	59
8	241-45537G-6091	OMB	380
9	241-45537G-6095	Purchasing	1,214
10	241-45537G-6103	Central Accounting	4,177
11	241-45537G-6105	Accounts Payable	625
12	241-45537G-6109	Cash Receipts	37
13	241-45537G-6110	PS Support	1,274
14		Total	\$ 429,692

15
16 RECOMMENDATION:

17
18 THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE APPROVED
19 APPROPRIATING THE EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT.
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21
22 Prepared by: Rob Heun, Chief of Police
23

24 Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer
25 241-45537G-9331-455370 BP2007 \$421,872
26 (DOJ OJP Edward Byrne Memorial Justice
27 Assistance Grant Program)
28 151-4843-3901-484300 BP2007 \$ 7,820
29 (2007 Police Operating Budget)
30

31 Concur: Denis C. LeBlanc, Municipal Manager
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33 Respectfully Submitted: Mark Begich, Mayor

Content Information**Content ID :** 005507**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** FY2007 Justice Assistance Grant**Author:** maglaquijp**Initiating Dept:** APD**Description:** FY2007 Justice Assistance Grant**Date Prepared:** 9/23/07 11:12 AM**Assembly Meeting Date MM/DD/YY:** 10/9/07**Public Hearing Date MM/DD/YY:** 10/23/07

H.O.A.
 2007 OCT - 1 AM 11:27
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Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	9/23/07 11:13 AM	Checkin	smiko	Public	005507
APD_SubWorkflow	9/24/07 7:42 AM	Approve	rheun	Public	005507
OMB_SubWorkflow	9/24/07 3:10 PM	Approve	mitsonjl	Public	005507
Finance_SubWorkflow	9/28/07 11:24 AM	Approve	phillipswj	Public	005507
MuniManager_SubWorkflow	9/28/07 11:47 AM	Checkin	maglaquijp	Public	005507
MuniManager_SubWorkflow	9/28/07 1:12 PM	Approve	leblancdc	Public	005507
MuniMgrCoord_SubWorkflow	9/28/07 1:59 PM	Checkin	maglaquijp	Public	005507
MuniMgrCoord_SubWorkflow	9/28/07 2:10 PM	Approve	maglaquijp	Public	005507